

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Non Smart Start Expenditures by County

October 2018 Service Month\November 2018 Payment Month

Non Smart Start (FS 25)											
County	Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$6,858,159	\$1,553,685	\$535,900	\$501,873		\$1,037,773	\$0	\$0	\$2,591,458	\$4,266,701	89.01%
Alexander	\$805,393	\$180,650	\$54,014	\$52,176		\$106,190	\$0	\$0	\$286,840	\$518,553	80.96%
Alleghany	\$294,034	\$79,475	\$24,117	\$27,354		\$51,471	\$0	\$0	\$130,946	\$163,088	109.66%
Anson	\$1,074,840	\$207,990	\$87,435	\$113,100		\$200,535	\$0	\$0	\$408,525	\$666,315	111.67%
Ashe	\$868,798	\$173,873	\$70,016	\$79,972		\$149,988	\$0	\$0	\$323,861	\$544,937	101.71%
Avery	\$287,957	\$80,242	\$20,118	\$24,952		\$45,070	\$0	\$0	\$125,312	\$162,645	104.17%
Beaufort	\$3,261,029	\$698,167	\$269,697	\$313,400		\$583,097	\$0	\$0	\$1,281,264	\$1,979,765	106.56%
Bertie	\$638,202	\$114,427	\$38,805	\$44,189		\$82,994	\$0	\$0	\$197,421	\$440,781	79.40%
Bladen	\$952,692	\$205,258	\$84,078	\$93,586		\$177,664	\$0	\$0	\$382,922	\$569,770	108.96%
Brunswick	\$4,332,722	\$833,850	\$351,415	\$402,397		\$753,812	\$0	\$0	\$1,587,662	\$2,745,060	101.66%
Buncombe	\$10,114,544	\$2,122,639	\$625,209	\$714,762		\$1,339,971	\$0	\$0	\$3,462,610	\$6,651,934	83.70%
Burke	\$2,385,820	\$646,764	\$239,433	\$253,889		\$493,322	\$0	\$0	\$1,140,086	\$1,245,734	122.28%
Cabarrus	\$5,601,198	\$1,165,237	\$350,593	\$367,128		\$717,721	\$0	\$0	\$1,882,958	\$3,718,240	79.50%
Caldwell	\$2,610,940	\$551,108	\$163,801	\$189,468		\$353,269	\$0	\$0	\$904,377	\$1,706,563	85.43%
Camden	\$101,978	\$21,525	\$7,139	\$7,959		\$15,098	\$0	\$0	\$36,623	\$65,355	90.55%
Carteret	\$1,681,200	\$302,159	\$90,765	\$117,978		\$208,743	\$0	\$0	\$510,902	\$1,170,298	79.51%
Caswell	\$496,401	\$108,234	\$31,202	\$25,700		\$56,902	\$0	\$0	\$165,136	\$331,265	69.51%
Catawba	\$5,096,212	\$1,362,567	\$467,114	\$494,904		\$962,019	\$0	\$0	\$2,324,586	\$2,771,626	113.59%
Chatham	\$2,227,064	\$368,760	\$123,904	\$151,024		\$274,928	\$0	\$0	\$643,688	\$1,583,376	76.37%
Cherokee	\$1,294,744	\$313,989	\$90,937	\$93,947		\$184,884	\$0	\$0	\$498,873	\$795,871	89.32%
Chowan	\$431,690	\$88,847	\$23,441	\$30,786		\$54,227	\$0	\$0	\$143,074	\$288,616	83.06%
Clay	\$521,148	\$148,374	\$42,910	\$42,531		\$85,441	\$0	\$0	\$233,815	\$287,333	101.99%
Cleveland	\$2,195,619	\$449,213	\$175,301	\$180,641		\$355,942	\$0	\$0	\$805,155	\$1,390,464	94.26%
Columbus	\$1,817,083	\$357,426	\$118,013	\$151,339		\$269,352	\$0	\$0	\$626,778	\$1,190,305	92.79%
Craven	\$4,161,851	\$851,614	\$280,339	\$320,142		\$600,481	\$0	\$0	\$1,452,095	\$2,709,756	88.74%
Cumberland	\$15,949,439	\$3,005,927	\$1,126,413	\$1,312,361		\$2,438,774	\$0	\$0	\$5,444,701	\$10,504,738	91.74%
Currituck	\$544,740	\$101,730	\$26,223	\$26,593		\$52,816	\$0	\$0	\$154,546	\$390,194	62.54%
Dare	\$646,945	\$154,312	\$34,558	\$37,629		\$72,187	\$0	\$0	\$226,499	\$420,446	75.73%
Davidson	\$6,412,529	\$1,284,820	\$379,194	\$373,281		\$752,475	\$0	\$0	\$2,037,295	\$4,375,234	72.52%
Davie	\$1,117,525	\$267,843	\$76,832	\$84,948		\$161,780	\$0	\$0	\$429,623	\$687,902	91.65%
Duplin	\$2,285,650	\$722,811	\$245,713	\$294,476		\$540,189	\$0	\$0	\$1,263,000	\$1,022,650	145.44%
Durham	\$20,360,045	\$5,137,304	\$1,695,067	\$1,688,906		\$3,383,973	\$0	\$0	\$8,521,277	\$11,838,768	99.92%
Edgecombe	\$2,375,591	\$659,545	\$217,225	\$216,072		\$433,297	\$0	\$0	\$1,092,842	\$1,282,749	109.67%
Forsyth	\$15,178,192	\$3,592,868	\$1,231,216	\$1,294,903		\$2,526,119	\$0	\$0	\$6,118,987	\$9,059,205	100.03%

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Franklin	\$2,730,671	\$665,772	\$239,681	\$235,176		\$474,857	\$0	\$0	\$1,140,629	\$1,590,042	102.06%
Gaston	\$6,568,981	\$1,520,909	\$560,737	\$617,177		\$1,177,914	\$0	\$0	\$2,698,823	\$3,870,158	106.85%
Gates	\$249,684	\$53,585	\$14,636	\$16,229		\$30,865	\$0	\$0	\$84,450	\$165,234	79.32%
Graham	\$369,505	\$126,851	\$35,279	\$36,503		\$71,782	\$0	\$0	\$198,633	\$170,872	122.91%
Granville	\$1,691,747	\$340,927	\$95,858	\$100,150		\$196,008	\$0	\$0	\$536,935	\$1,154,812	73.18%
Greene	\$566,997	\$115,167	\$53,977	\$68,835		\$122,812	\$0	\$0	\$237,979	\$329,018	126.95%
Guilford	\$21,897,162	\$6,149,616	\$1,924,985	\$2,185,170		\$4,110,155	\$0	\$0	\$10,259,771	\$11,637,391	116.71%
Halifax	\$1,429,706	\$266,909	\$124,371	\$129,240		\$253,611	\$0	\$0	\$520,520	\$909,186	99.68%
Harnett	\$4,457,708	\$756,613	\$260,175	\$363,708		\$623,883	\$0	\$0	\$1,380,496	\$3,077,212	88.08%
Haywood	\$3,586,945	\$926,068	\$255,589	\$263,698		\$519,287	\$0	\$0	\$1,445,355	\$2,141,590	91.76%
Henderson	\$2,883,607	\$717,956	\$212,516	\$208,630		\$421,146	\$0	\$0	\$1,139,102	\$1,744,505	90.15%
Hertford	\$909,593	\$173,480	\$86,589	\$83,296		\$169,885	\$0	\$0	\$343,365	\$566,228	101.85%
Hoke	\$2,346,022	\$514,199	\$157,879	\$218,303		\$376,182	\$0	\$0	\$890,381	\$1,455,641	103.09%
Hyde	\$66,450	\$11,507	\$8,041	\$10,571		\$18,612	\$0	\$0	\$30,119	\$36,331	156.68%
Iredell	\$5,066,528	\$1,093,559	\$325,970	\$362,413		\$688,383	\$0	\$0	\$1,781,942	\$3,284,586	85.24%
Jackson	\$1,988,467	\$603,675	\$157,532	\$159,557		\$317,089	\$0	\$0	\$920,764	\$1,067,703	102.47%
Johnston	\$6,372,499	\$1,320,840	\$493,861	\$627,393		\$1,121,254	\$0	\$0	\$2,442,094	\$3,930,405	107.24%
Jones	\$566,027	\$157,156	\$53,097	\$61,965		\$115,062	\$0	\$0	\$272,218	\$293,809	124.72%
Lee	\$2,551,482	\$527,760	\$169,238	\$209,168		\$378,406	\$0	\$0	\$906,166	\$1,645,316	92.90%
Lenoir	\$2,452,199	\$463,507	\$132,723	\$179,808		\$312,531	\$0	\$0	\$776,038	\$1,676,161	82.97%
Lincoln	\$2,242,458	\$506,652	\$157,942	\$173,593		\$331,535	\$0	\$0	\$838,187	\$1,404,271	91.57%
Macon	\$1,502,274	\$400,883	\$117,200	\$125,186		\$242,386	\$0	\$0	\$643,269	\$859,005	101.15%
Madison	\$350,172	\$99,657	\$37,167	\$27,829		\$64,996	\$0	\$0	\$164,653	\$185,519	102.65%
Martin	\$975,879	\$253,507	\$85,610	\$94,989		\$180,599	\$0	\$0	\$434,106	\$541,773	112.62%
McDowell	\$1,410,939	\$285,929	\$79,220	\$90,563		\$169,783	\$0	\$0	\$455,712	\$955,227	77.23%
Mecklenburg	\$51,105,149	\$10,750,534	\$3,679,524	\$3,877,892		\$7,557,416	\$0	\$0	\$18,307,950	\$32,797,199	88.94%
Mitchell	\$555,359	\$138,931	\$44,573	\$43,872		\$88,445	\$0	\$0	\$227,376	\$327,983	96.24%
Montgomery	\$781,110	\$202,722	\$61,337	\$69,859		\$131,196	\$0	\$0	\$333,918	\$447,192	105.35%
Moore	\$2,463,935	\$596,908	\$185,648	\$292,252		\$477,900	\$0	\$0	\$1,074,808	\$1,389,127	126.65%
Nash	\$2,917,949	\$662,081	\$216,120	\$190,672		\$406,792	\$0	\$0	\$1,068,873	\$1,849,076	82.37%
New Hanover	\$8,293,291	\$1,569,462	\$531,528	\$533,520		\$1,065,048	\$0	\$0	\$2,634,510	\$5,658,781	76.80%
Northampton	\$762,217	\$126,814	\$47,734	\$53,714		\$101,448	\$0	\$0	\$228,262	\$533,955	79.28%
Onslow	\$9,212,368	\$2,193,032	\$691,883	\$883,338		\$1,575,221	\$0	\$0	\$3,768,253	\$5,444,115	108.02%
Orange	\$5,189,210	\$941,987	\$466,869	\$526,884		\$993,753	\$0	\$0	\$1,935,740	\$3,253,470	108.38%

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Pamlico	\$488,680	\$106,682	\$44,435	\$37,126		\$81,561	\$0	\$0	\$188,243	\$300,437	91.70%
Pasquotank	\$1,740,305	\$443,757	\$149,419	\$149,123		\$298,542	\$0	\$0	\$742,299	\$998,006	102.63%
Pender	\$1,798,027	\$391,947	\$138,015	\$157,483		\$295,498	\$0	\$0	\$687,445	\$1,110,582	99.54%
Perquimans	\$357,774	\$81,387	\$22,652	\$21,817		\$44,469	\$0	\$0	\$125,856	\$231,918	77.86%
Person	\$1,354,037	\$315,668	\$127,640	\$122,062		\$249,702	\$0	\$0	\$565,370	\$788,667	104.86%
Pitt	\$8,731,966	\$1,716,811	\$776,268	\$838,376		\$1,614,644	\$0	\$0	\$3,331,455	\$5,400,511	105.36%
Polk	\$369,301	\$67,001	\$24,048	\$23,078		\$47,126	\$0	\$0	\$114,127	\$255,174	74.65%
Randolph	\$4,439,828	\$969,394	\$344,588	\$351,190		\$695,778	\$0	\$0	\$1,665,172	\$2,774,656	92.88%
Richmond	\$1,749,814	\$396,545	\$126,839	\$154,625		\$281,464	\$0	\$0	\$678,009	\$1,071,805	100.60%
Robeson	\$6,686,689	\$1,660,974	\$429,923	\$437,249		\$867,172	\$0	\$0	\$2,528,146	\$4,158,543	83.58%
Rockingham	\$3,266,142	\$742,035	\$247,257	\$223,039		\$470,296	\$0	\$0	\$1,212,331	\$2,053,811	84.92%
Rowan	\$3,737,743	\$1,275,238	\$434,671	\$438,187		\$872,858	\$0	\$0	\$2,148,096	\$1,589,647	139.53%
Rutherford	\$2,348,368	\$428,737	\$149,387	\$148,698		\$298,085	\$0	\$0	\$726,822	\$1,621,546	75.27%
Sampson	\$2,620,747	\$658,063	\$208,813	\$255,799		\$464,612	\$0	\$0	\$1,122,675	\$1,498,072	111.16%
Scotland	\$1,706,861	\$359,594	\$134,155	\$161,011		\$295,166	\$0	\$0	\$654,760	\$1,052,101	104.39%
Stanly	\$1,627,873	\$406,017	\$150,240	\$140,973		\$291,213	\$0	\$0	\$697,230	\$930,643	103.45%
Stokes	\$918,385	\$169,851	\$57,226	\$60,777		\$118,003	\$0	\$0	\$287,854	\$630,531	77.67%
Surry	\$2,138,625	\$454,059	\$110,752	\$130,437		\$241,189	\$0	\$0	\$695,248	\$1,443,377	75.20%
Swain	\$704,570	\$186,063	\$47,356	\$54,879		\$102,235	\$0	\$0	\$288,298	\$416,272	95.44%
Transylvania	\$1,036,170	\$183,266	\$57,998	\$69,864		\$127,862	\$0	\$0	\$311,128	\$725,042	77.22%
Tyrrell	\$109,792	\$23,445	\$5,552	\$6,839		\$12,391	\$0	\$0	\$35,836	\$73,956	76.24%
Union	\$5,155,230	\$1,328,449	\$422,651	\$533,009		\$955,660	\$0	\$0	\$2,284,109	\$2,871,121	116.68%
Vance	\$2,129,903	\$428,442	\$147,863	\$226,660		\$374,523	\$0	\$0	\$802,965	\$1,326,938	112.19%
Wake	\$40,568,797	\$8,139,841	\$2,591,121	\$2,799,903		\$5,391,023	\$0	\$0	\$13,530,864	\$27,037,933	81.66%
Warren	\$684,909	\$160,443	\$51,357	\$56,264		\$107,621	\$0	\$0	\$268,064	\$416,845	96.64%
Washington	\$501,333	\$119,568	\$31,686	\$31,444		\$63,130	\$0	\$0	\$182,698	\$318,635	80.35%
Watauga	\$672,681	\$90,672	\$43,014	\$46,422		\$89,436	\$0	\$0	\$180,108	\$492,573	75.08%
Wayne	\$4,915,118	\$1,017,174	\$355,034	\$427,329		\$782,363	\$0	\$0	\$1,799,537	\$3,115,581	97.47%
Wilkes	\$1,571,074	\$422,547	\$115,396	\$116,589		\$231,985	\$0	\$0	\$654,532	\$916,542	93.61%
Wilson	\$4,135,771	\$1,190,287	\$452,328	\$485,008		\$937,336	\$0	\$0	\$2,127,623	\$2,008,148	133.53%
Yadkin	\$340,442	\$84,469	\$23,664	\$24,253		\$47,917	\$0	\$0	\$132,386	\$208,056	88.75%
Yancey	\$274,267	\$52,054	\$22,958	\$25,485		\$48,443	\$0	\$0	\$100,497	\$173,770	101.69%
State Total	\$390,377,486	\$87,218,868	\$29,207,533	\$32,000,518	\$0	\$61,208,051	\$0	\$0	\$148,426,919	\$241,950,567	95.40%

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Non Smart Start Allocations as of 10/01/2018

Includes IV-E Funds Earned

NCFAST	\$	32,064,480.00
SCCRS		
Overpayment Recoup	\$	(41,769.88)
Overpayment Recoup II	\$	(22,192.60)
Advance/Advance Recoupment		
Balance	\$	-

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Smart Start Expenditures by County

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Smart Start (FS15)											
County	Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$740,468.00	\$199,000.00	\$49,330.00	\$87,495.00		\$136,825.00	\$0.00	\$0.00	\$335,825.00	\$404,643.00	128.07%
Alexander	\$209,795.00	\$36,266.00	\$12,355.00	\$13,814.00		\$26,169.00	\$0.00	\$0.00	\$62,435.00	\$147,360.00	75.85%
Alleghany	\$50,000.00	\$20,615.00	\$3,559.00	\$2,992.00		\$6,551.00	\$0.00	\$0.00	\$27,166.00	\$22,834.00	96.22%
Anson	\$176,680.00	\$60,199.00	\$7,175.00	\$8,695.00		\$15,870.00	\$0.00	\$0.00	\$76,069.00	\$100,611.00	77.50%
Ashe	\$142,550.00	\$80,805.00	\$14,582.00	\$12,510.00		\$27,092.00	\$0.00	\$0.00	\$107,897.00	\$34,653.00	137.12%
Avery	\$88,776.00	\$22,444.00	\$7,176.00	\$7,648.00		\$14,824.00	\$0.00	\$0.00	\$37,268.00	\$51,508.00	102.28%
Beaufort	\$257,055.00	\$66,862.00	\$10,019.00	\$5,793.00		\$15,812.00	\$0.00	\$0.00	\$82,674.00	\$174,381.00	47.94%
Bertie	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bladen	\$92,075.00	\$86,781.00	\$3,449.00	\$3,248.00		\$6,697.00	\$0.00	\$0.00	\$93,478.00	(\$1,403.00)	126.22%
Brunswick	\$519,681.00	\$188,020.00	\$43,988.00	\$45,960.00		\$89,948.00	\$0.00	\$0.00	\$277,968.00	\$241,713.00	115.40%
Buncombe	\$1,064,717.00	\$225,472.00	\$90,368.00	\$102,571.00		\$192,939.00	\$0.00	\$0.00	\$418,411.00	\$646,306.00	106.73%
Burke	\$747,569.00	\$304,974.00	\$71,943.00	\$77,824.00		\$149,767.00	\$0.00	\$0.00	\$454,741.00	\$292,828.00	133.70%
Cabarrus	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Caldwell	\$675,346.00	\$267,963.00	\$78,322.00	\$71,900.00		\$150,222.00	\$0.00	\$0.00	\$418,185.00	\$257,161.00	136.45%
Camden	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Carteret	\$57,135.00	\$20,826.00	\$6,522.00	\$7,573.00		\$14,095.00	\$0.00	\$0.00	\$34,921.00	\$22,214.00	153.90%
Caswell	\$103,675.00	\$11,164.00	\$9,401.00	\$10,257.00		\$19,658.00	\$0.00	\$0.00	\$30,822.00	\$72,853.00	98.98%
Catawba	\$986,263.00	\$488,950.00	\$96,812.00	\$132,073.00		\$228,885.00	\$0.00	\$0.00	\$717,835.00	\$268,428.00	166.52%
Chatham	\$231,224.00	\$112,993.00	\$28,634.00	\$24,780.00		\$53,414.00	\$0.00	\$0.00	\$166,407.00	\$64,817.00	146.99%
Cherokee	\$115,000.00	\$32,415.00	\$5,925.00	\$5,250.00		\$11,175.00	\$0.00	\$0.00	\$43,590.00	\$71,410.00	69.86%
Chowan	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Clay	\$32,000.00	\$7,050.00	\$2,925.00	\$2,700.00		\$5,625.00	\$0.00	\$0.00	\$12,675.00	\$19,325.00	98.67%
Cleveland	\$538,674.00	\$141,958.00	\$43,620.00	\$35,466.00		\$79,086.00	\$0.00	\$0.00	\$221,044.00	\$317,630.00	87.12%
Columbus	\$316,998.00	\$71,323.00	\$19,508.00	\$23,130.00		\$42,638.00	\$0.00	\$0.00	\$113,961.00	\$203,037.00	87.03%
Craven	\$518,392.00	\$204,175.00	\$26,767.00	\$28,144.00		\$54,911.00	\$0.00	\$0.00	\$259,086.00	\$259,306.00	87.98%
Cumberland	\$2,230,306.00	\$936,850.00	\$270,323.00	\$252,062.00		\$522,385.00	\$0.00	\$0.00	\$1,459,235.00	\$771,071.00	144.54%
Currituck	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Dare	\$170,521.00	\$25,987.00	\$10,056.00	\$12,523.00		\$22,579.00	\$0.00	\$0.00	\$48,566.00	\$121,955.00	79.89%
Davidson	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Davie	\$166,900.00	\$34,000.00	\$10,295.00	\$11,857.00		\$22,152.00	\$0.00	\$0.00	\$56,152.00	\$110,748.00	83.37%
Duplin	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Smart Start Expenditures by County

October 2018 Service Month\November 2018 Payment Month

Smart Start (FS15)											
County	Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Durham	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Edgecombe	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Forsyth	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Franklin	\$190,728.00	\$33,585.00	\$19,394.00	\$19,264.00		\$38,658.00	\$0.00	\$0.00	\$72,243.00	\$118,485.00	108.58%
Gaston	\$1,039,265.00	\$337,969.00	\$64,239.00	\$89,542.00		\$153,781.00	\$0.00	\$0.00	\$491,750.00	\$547,515.00	107.63%
Gates	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Graham	\$25,000.00	\$7,626.00	\$2,191.00	\$1,350.00		\$3,541.00	\$0.00	\$0.00	\$11,167.00	\$13,833.00	82.47%
Granville	\$160,744.00	\$46,107.00	\$13,014.00	\$12,453.00		\$25,467.00	\$0.00	\$0.00	\$71,574.00	\$89,170.00	98.76%
Greene	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Guilford	\$1,978,055.00	\$811,213.00	\$134,035.00	\$254,199.00		\$388,234.00	\$0.00	\$0.00	\$1,199,447.00	\$778,608.00	150.59%
Halifax	\$438,000.00	\$165,197.00	\$38,587.00	\$42,481.00		\$81,068.00	\$0.00	\$0.00	\$246,265.00	\$191,735.00	124.12%
Harnett	\$718,000.00	\$228,226.00	\$46,526.00	\$45,971.00		\$92,497.00	\$0.00	\$0.00	\$320,723.00	\$397,277.00	89.49%
Haywood	\$300,000.00	\$74,550.00	\$22,725.00	\$19,500.00		\$42,225.00	\$0.00	\$0.00	\$116,775.00	\$183,225.00	84.43%
Henderson	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Hertford	\$172,430.00	\$33,890.00	\$11,942.00	\$18,293.00		\$30,235.00	\$0.00	\$0.00	\$64,125.00	\$108,305.00	111.45%
Hoke	\$166,000.00	\$39,608.00	\$7,197.00	\$4,954.00		\$12,151.00	\$0.00	\$0.00	\$51,759.00	\$114,241.00	52.07%
Hyde	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Iredell	\$681,383.00	\$135,331.00	\$73,705.00	\$73,842.00		\$147,547.00	\$0.00	\$0.00	\$282,878.00	\$398,505.00	117.37%
Jackson	\$200,000.00	\$39,815.00	\$9,825.00	\$6,975.00		\$16,800.00	\$0.00	\$0.00	\$56,615.00	\$143,385.00	52.72%
Johnston	\$950,350.00	\$335,921.00	\$80,900.00	\$113,033.00		\$193,933.00	\$0.00	\$0.00	\$529,854.00	\$420,496.00	139.01%
Jones	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Lee	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Lenoir	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Lincoln	\$385,000.00	\$195,164.00	\$45,764.00	\$39,332.00		\$85,096.00	\$0.00	\$0.00	\$280,260.00	\$104,740.00	144.31%
Macon	\$100,511.00	\$27,900.00	\$11,250.00	\$11,325.00		\$22,575.00	\$0.00	\$0.00	\$50,475.00	\$50,036.00	129.09%
Madison	\$118,602.00	\$33,679.00	\$1,740.00	\$10,152.00		\$11,892.00	\$0.00	\$0.00	\$45,571.00	\$73,031.00	98.34%
Martin	\$206,002.00	\$26,655.00	\$5,830.00	\$7,808.00		\$13,638.00	\$0.00	\$0.00	\$40,293.00	\$165,709.00	46.09%
McDowell	\$256,397.00	\$51,568.00	\$13,551.00	\$16,561.00		\$30,112.00	\$0.00	\$0.00	\$81,680.00	\$174,717.00	77.07%
Mecklenburg	\$4,583,057.00	\$2,725,047.85	\$569,178.00	\$376,060.00		\$945,238.00	\$0.00	\$0.00	\$3,670,285.85	\$912,771.15	137.52%
Mitchell	\$135,925.00	\$0.00	\$219.00	\$1,305.00		\$1,524.00	\$0.00	\$0.00	\$1,524.00	\$134,401.00	7.84%
Montgomery	\$40,000.00	\$27,405.00	\$4,714.00	\$4,825.00		\$9,539.00	\$0.00	\$0.00	\$36,944.00	\$3,056.00	176.80%

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Smart Start Expenditures by County

October 2018 Service Month\November 2018 Payment Month

Smart Start (FS15)											
County	Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Moore	\$320,000.00	\$92,192.00	\$16,866.00	\$18,102.00		\$34,968.00	\$0.00	\$0.00	\$127,160.00	\$192,840.00	79.34%
Nash	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
New Hanover	\$824,474.00	\$110,465.00	\$59,343.00	\$113,577.00		\$172,920.00	\$0.00	\$0.00	\$283,385.00	\$541,089.00	130.80%
Northampton	\$87,684.00	\$26,910.00	\$7,622.00	\$7,129.00		\$14,751.00	\$0.00	\$0.00	\$41,661.00	\$46,023.00	104.42%
Onslow	\$0.00	(\$46.00)				\$0.00	\$0.00	\$0.00	(\$46.00)	\$46.00	
Orange	\$400,000.00	\$427,509.00	\$12,586.00	\$200.00		\$12,786.00	\$0.00	\$0.00	\$440,295.00	(\$40,295.00)	110.42%
Pamlico	\$58,972.00	\$26,240.00	\$3,813.00	\$8,942.00		\$12,755.00	\$0.00	\$0.00	\$38,995.00	\$19,977.00	172.27%
Pasquotank	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Pender	\$233,250.00	\$118,855.00	\$16,315.00	\$24,104.00		\$40,419.00	\$0.00	\$0.00	\$159,274.00	\$73,976.00	140.62%
Perquimans	\$83,122.00	\$33,971.00	\$7,501.00	\$8,069.00		\$15,570.00	\$0.00	\$0.00	\$49,541.00	\$33,581.00	127.55%
Person	\$229,996.00	\$51,966.00	\$11,872.00	\$19,521.00		\$31,393.00	\$0.00	\$0.00	\$83,359.00	\$146,637.00	95.66%
Pitt	\$824,009.00	\$343,017.00	\$90,014.00	\$90,095.00		\$180,109.00	\$0.00	\$0.00	\$523,126.00	\$300,883.00	140.02%
Polk	\$40,000.00	\$13,029.00	\$3,771.00	\$3,580.00		\$7,351.00	\$0.00	\$0.00	\$20,380.00	\$19,620.00	113.60%
Randolph	\$767,610.00	\$305,918.00	\$52,631.00	\$58,243.00		\$110,874.00	\$0.00	\$0.00	\$416,792.00	\$350,818.00	107.41%
Richmond	\$162,000.00	\$93,380.00	\$16,929.00	\$10,940.00		\$27,869.00	\$0.00	\$0.00	\$121,249.00	\$40,751.00	122.12%
Robeson	\$1,052,239.00	\$259,358.00	\$173,897.00	\$247,267.00		\$421,164.00	\$0.00	\$0.00	\$680,522.00	\$371,717.00	229.17%
Rockingham	\$478,089.00	\$185,320.00	\$51,634.00	\$50,907.00		\$102,541.00	\$0.00	\$0.00	\$287,861.00	\$190,228.00	134.75%
Rowan	\$0.00	\$4,312.00				\$0.00	\$0.00	\$0.00	\$4,312.00	(\$4,312.00)	
Rutherford	\$406,569.00	\$129,118.00	\$21,609.00	\$21,949.00		\$43,558.00	\$0.00	\$0.00	\$172,676.00	\$233,893.00	80.26%
Sampson	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Scotland	\$216,312.00	\$67,363.00	\$12,022.00	\$15,373.00		\$27,395.00	\$0.00	\$0.00	\$94,758.00	\$121,554.00	93.55%
Stanly	\$422,482.00	\$24,808.00	\$5,751.00	\$5,869.00		\$11,620.00	\$0.00	\$0.00	\$36,428.00	\$386,054.00	18.35%
Stokes	\$251,772.00	\$79,559.00	\$25,589.00	\$25,749.00		\$51,338.00	\$0.00	\$0.00	\$130,897.00	\$120,875.00	123.58%
Surry	\$414,838.00	\$131,989.00	\$58,347.00	\$53,505.00		\$111,852.00	\$0.00	\$0.00	\$243,841.00	\$170,997.00	149.06%
Swain	\$50,000.00	\$9,383.00	\$2,100.00	\$2,550.00		\$4,650.00	\$0.00	\$0.00	\$14,033.00	\$35,967.00	63.77%
Transylvania	\$110,000.00	\$47,499.00	\$9,164.00	\$9,972.00		\$19,136.00	\$0.00	\$0.00	\$66,635.00	\$43,365.00	124.04%
Tyrrell	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Union	\$925,785.00	\$215,201.00	\$49,059.00	\$30,703.00		\$79,762.00	\$0.00	\$0.00	\$294,963.00	\$630,822.00	55.08%
Vance	\$410,948.00	\$100,880.00	\$36,819.00	\$32,281.00		\$69,100.00	\$0.00	\$0.00	\$169,980.00	\$240,968.00	96.35%
Wake	\$5,368,710.00	\$838,561.00	\$452,120.00	\$515,187.00		\$967,307.00	\$0.00	\$0.00	\$1,805,868.00	\$3,562,842.00	100.81%
Warren	\$136,000.00	\$34,777.00	\$8,879.00	\$7,727.00		\$16,606.00	\$0.00	\$0.00	\$51,383.00	\$84,617.00	77.55%

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Smart Start Expenditures by County

October 2018 Service Month\November 2018 Payment Month

Smart Start (FS15)											
County	Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Washington	\$111,744.00	\$42,578.00	\$12,156.00	\$12,078.00		\$24,234.00	\$0.00	\$0.00	\$66,812.00	\$44,932.00	135.45%
Watauga	\$71,776.00	\$49,978.00		\$651.00		\$651.00	\$0.00	\$0.00	\$50,629.00	\$21,147.00	76.89%
Wayne	\$669,640.00	\$203,960.00	\$46,567.00	\$59,501.00		\$106,068.00	\$0.00	\$0.00	\$310,028.00	\$359,612.00	108.50%
Wilkes	\$425,000.00	\$91,355.00	\$18,621.00	\$27,140.00		\$45,761.00	\$0.00	\$0.00	\$137,116.00	\$287,884.00	76.96%
Wilson	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Yadkin	\$135,000.00	\$27,780.00	\$6,026.00	\$6,137.00		\$12,163.00	\$0.00	\$0.00	\$39,943.00	\$95,057.00	61.41%
Yancey	\$12,000.00	\$9,528.00	\$1,872.00	\$12.00		\$1,884.00	\$0.00	\$0.00	\$11,412.00	\$588.00	95.80%
State Total	\$38,777,270.00	\$13,220,261.85	\$3,391,075.00	\$3,642,550.00	\$0.00	\$7,033,625.00	\$0.00	\$0.00	\$20,253,886.85	\$18,523,383.15	118%

Smart Start Allocations as of 10/01/2018

NCFAST	\$ 3,642,587.00
SCCRS	
Overpayment Recoup	\$ (37.00)
Overpayment Recoup II	
Advance/Advance Recoupment	
Balance	\$ -

SFY 18-19 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
October 2018 Service Month\November 2018 Payment Month

Combined Allocations											
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$7,598,627.00	\$1,752,685.00	\$585,230.00	\$589,368.00	\$0.00	\$1,174,598.00	\$0.00	\$0.00	\$2,927,283.00	\$4,671,344.00	92.82%
Alexander	\$1,015,188.00	\$216,916.00	\$66,369.00	\$65,990.00	\$0.00	\$132,359.00	\$0.00	\$0.00	\$349,275.00	\$665,913.00	79.91%
Alleghany	\$344,034.00	\$100,090.00	\$27,676.00	\$30,346.00	\$0.00	\$58,022.00	\$0.00	\$0.00	\$158,112.00	\$185,922.00	107.70%
Anson	\$1,251,520.00	\$268,189.00	\$94,610.00	\$121,795.00	\$0.00	\$216,405.00	\$0.00	\$0.00	\$484,594.00	\$766,926.00	106.84%
Ashe	\$1,011,348.00	\$254,678.00	\$84,598.00	\$92,482.00	\$0.00	\$177,080.00	\$0.00	\$0.00	\$431,758.00	\$579,590.00	106.70%
Avery	\$376,733.00	\$102,686.00	\$27,294.00	\$32,600.00	\$0.00	\$59,894.00	\$0.00	\$0.00	\$162,580.00	\$214,153.00	103.73%
Beaufort	\$3,518,084.00	\$765,029.15	\$279,716.00	\$319,193.00	\$0.00	\$598,909.00	\$0.00	\$0.00	\$1,363,938.15	\$2,154,145.85	102.28%
Bertie	\$638,202.00	\$114,427.00	\$38,805.00	\$44,189.00	\$0.00	\$82,994.00	\$0.00	\$0.00	\$197,421.00	\$440,781.00	79.40%
Bladen	\$1,044,767.00	\$292,039.00	\$87,527.00	\$96,834.00	\$0.00	\$184,361.00	\$0.00	\$0.00	\$476,400.00	\$568,367.00	110.48%
Brunswick	\$4,852,403.00	\$1,021,870.00	\$395,403.00	\$448,357.00	\$0.00	\$843,760.00	\$0.00	\$0.00	\$1,865,630.00	\$2,986,773.00	103.13%
Buncombe	\$11,179,261.00	\$2,348,111.00	\$715,577.40	\$817,332.60	\$0.00	\$1,532,910.00	\$0.00	\$0.00	\$3,881,021.00	\$7,298,240.00	85.89%
Burke	\$3,133,389.00	\$951,738.00	\$311,376.00	\$331,713.00	\$0.00	\$643,089.00	\$0.00	\$0.00	\$1,594,827.00	\$1,538,562.00	125.00%
Cabarrus	\$5,601,198.00	\$1,165,237.25	\$350,593.00	\$367,128.00	\$0.00	\$717,721.00	\$0.00	\$0.00	\$1,882,958.25	\$3,718,239.75	79.50%
Caldwell	\$3,286,286.00	\$819,071.00	\$242,123.00	\$261,368.40	\$0.00	\$503,491.40	\$0.00	\$0.00	\$1,322,562.40	\$1,963,723.60	95.92%
Camden	\$101,978.00	\$21,525.00	\$7,139.00	\$7,959.00	\$0.00	\$15,098.00	\$0.00	\$0.00	\$36,623.00	\$65,355.00	90.55%
Carteret	\$1,738,335.00	\$322,985.00	\$97,287.00	\$125,551.00	\$0.00	\$222,838.00	\$0.00	\$0.00	\$545,823.00	\$1,192,512.00	81.96%
Caswell	\$600,076.00	\$119,398.00	\$40,603.00	\$35,957.00	\$0.00	\$76,560.00	\$0.00	\$0.00	\$195,958.00	\$404,118.00	74.60%
Catawba	\$6,082,475.00	\$1,851,517.00	\$563,926.40	\$626,977.40	\$0.00	\$1,190,903.80	\$0.00	\$0.00	\$3,042,420.80	\$3,040,054.20	122.17%
Chatham	\$2,458,288.00	\$481,753.00	\$152,538.00	\$175,804.00	\$0.00	\$328,342.00	\$0.00	\$0.00	\$810,095.00	\$1,648,193.00	83.01%
Cherokee	\$1,409,744.00	\$346,404.00	\$96,862.00	\$99,197.00	\$0.00	\$196,059.00	\$0.00	\$0.00	\$542,463.00	\$867,281.00	87.74%
Chowan	\$431,690.00	\$88,847.00	\$23,441.00	\$30,786.00	\$0.00	\$54,227.00	\$0.00	\$0.00	\$143,074.00	\$288,616.00	83.06%
Clay	\$553,148.00	\$155,424.00	\$45,835.00	\$45,231.00	\$0.00	\$91,066.00	\$0.00	\$0.00	\$246,490.00	\$306,658.00	101.80%
Cleveland	\$2,734,293.00	\$591,171.00	\$218,921.00	\$216,107.00	\$0.00	\$435,028.00	\$0.00	\$0.00	\$1,026,199.00	\$1,708,094.00	92.86%
Columbus	\$2,134,081.00	\$428,749.00	\$137,521.00	\$174,469.00	\$0.00	\$311,990.00	\$0.00	\$0.00	\$740,739.00	\$1,393,342.00	91.94%
Craven	\$4,680,243.00	\$1,055,789.00	\$307,106.00	\$348,286.00	\$0.00	\$655,392.00	\$0.00	\$0.00	\$1,711,181.00	\$2,969,062.00	88.65%
Cumberland	\$18,179,745.00	\$3,942,777.00	\$1,396,736.00	\$1,564,423.00	\$0.00	\$2,961,159.00	\$0.00	\$0.00	\$6,903,936.00	\$11,275,809.00	98.21%
Currituck	\$544,740.00	\$101,730.00	\$26,223.00	\$26,593.00	\$0.00	\$52,816.00	\$0.00	\$0.00	\$154,546.00	\$390,194.00	62.54%
Dare	\$817,466.00	\$180,299.00	\$44,614.00	\$50,152.00	\$0.00	\$94,766.00	\$0.00	\$0.00	\$275,065.00	\$542,401.00	76.59%
Davidson	\$6,412,529.00	\$1,284,820.00	\$379,194.00	\$373,281.40	\$0.00	\$752,475.40	\$0.00	\$0.00	\$2,037,295.40	\$4,375,233.60	72.52%
Davie	\$1,284,425.00	\$301,843.00	\$87,127.00	\$96,805.00	\$0.00	\$183,932.00	\$0.00	\$0.00	\$485,775.00	\$798,650.00	90.58%
Duplin	\$2,285,650.00	\$722,811.00	\$245,713.00	\$294,476.00	\$0.00	\$540,189.00	\$0.00	\$0.00	\$1,263,000.00	\$1,022,650.00	145.44%
Durham	\$20,360,045.00	\$5,137,304.00	\$1,695,066.80	\$1,688,906.20	\$0.00	\$3,383,973.00	\$0.00	\$0.00	\$8,521,277.00	\$11,838,768.00	99.92%
Edgecombe	\$2,375,591.00	\$659,545.00	\$217,225.00	\$216,072.00	\$0.00	\$433,297.00	\$0.00	\$0.00	\$1,092,842.00	\$1,282,749.00	109.67%

SFY 18-19 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
October 2018 Service Month\November 2018 Payment Month

Combined Allocations											
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Forsyth	\$15,178,192.00	\$3,592,868.00	\$1,231,216.00	\$1,294,903.00	\$0.00	\$2,526,119.00	\$0.00	\$0.00	\$6,118,987.00	\$9,059,205.00	100.03%
Franklin	\$2,921,399.00	\$699,357.00	\$259,075.00	\$254,440.00	\$0.00	\$513,515.00	\$0.00	\$0.00	\$1,212,872.00	\$1,708,527.00	102.48%
Gaston	\$7,608,246.00	\$1,858,878.00	\$624,976.00	\$706,719.00	\$0.00	\$1,331,695.00	\$0.00	\$0.00	\$3,190,573.00	\$4,417,673.00	106.96%
Gates	\$249,684.00	\$53,585.00	\$14,636.00	\$16,229.00	\$0.00	\$30,865.00	\$0.00	\$0.00	\$84,450.00	\$165,234.00	79.32%
Graham	\$394,505.00	\$134,477.00	\$37,470.00	\$37,853.00	\$0.00	\$75,323.00	\$0.00	\$0.00	\$209,800.00	\$184,705.00	120.35%
Granville	\$1,852,491.00	\$387,034.00	\$108,872.00	\$112,603.00	\$0.00	\$221,475.00	\$0.00	\$0.00	\$608,509.00	\$1,243,982.00	75.40%
Greene	\$566,997.00	\$115,167.00	\$53,977.00	\$68,835.00	\$0.00	\$122,812.00	\$0.00	\$0.00	\$237,979.00	\$329,018.00	126.95%
Guilford	\$23,875,217.00	\$6,960,829.00	\$2,059,020.23	\$2,439,368.97	\$0.00	\$4,498,389.20	\$0.00	\$0.00	\$11,459,218.20	\$12,415,998.80	119.52%
Halifax	\$1,867,706.00	\$432,106.00	\$162,958.00	\$171,721.00	\$0.00	\$334,679.00	\$0.00	\$0.00	\$766,785.00	\$1,100,921.00	105.41%
Harnett	\$5,175,708.00	\$984,839.00	\$306,701.00	\$409,679.00	\$0.00	\$716,380.00	\$0.00	\$0.00	\$1,701,219.00	\$3,474,489.00	88.28%
Haywood	\$3,886,945.00	\$1,000,618.00	\$278,314.00	\$283,198.00	\$0.00	\$561,512.00	\$0.00	\$0.00	\$1,562,130.00	\$2,324,815.00	91.19%
Henderson	\$2,883,607.00	\$717,956.00	\$212,516.00	\$208,630.00	\$0.00	\$421,146.00	\$0.00	\$0.00	\$1,139,102.00	\$1,744,505.00	90.15%
Hertford	\$1,082,023.00	\$207,370.00	\$98,531.00	\$101,589.00	\$0.00	\$200,120.00	\$0.00	\$0.00	\$407,490.00	\$674,533.00	103.38%
Hoke	\$2,512,022.00	\$553,807.00	\$165,076.00	\$223,257.00	\$0.00	\$388,333.00	\$0.00	\$0.00	\$942,140.00	\$1,569,882.00	99.72%
Hyde	\$66,450.00	\$11,507.00	\$8,041.00	\$10,571.00	\$0.00	\$18,612.00	\$0.00	\$0.00	\$30,119.00	\$36,331.00	156.68%
Iredell	\$5,747,911.00	\$1,228,890.00	\$399,675.00	\$436,255.00	\$0.00	\$835,930.00	\$0.00	\$0.00	\$2,064,820.00	\$3,683,091.00	89.05%
Jackson	\$2,188,467.00	\$643,490.00	\$167,357.00	\$166,532.00	\$0.00	\$333,889.00	\$0.00	\$0.00	\$977,379.00	\$1,211,088.00	97.93%
Johnston	\$7,322,849.00	\$1,656,761.00	\$574,761.00	\$740,426.00	\$0.00	\$1,315,187.00	\$0.00	\$0.00	\$2,971,948.00	\$4,350,901.00	111.36%
Jones	\$566,027.00	\$157,156.00	\$53,097.00	\$61,965.00	\$0.00	\$115,062.00	\$0.00	\$0.00	\$272,218.00	\$293,809.00	124.72%
Lee	\$2,551,482.00	\$527,760.00	\$169,238.00	\$209,168.00	\$0.00	\$378,406.00	\$0.00	\$0.00	\$906,166.00	\$1,645,316.00	92.90%
Lenoir	\$2,452,199.00	\$463,507.00	\$132,723.00	\$179,808.00	\$0.00	\$312,531.00	\$0.00	\$0.00	\$776,038.00	\$1,676,161.00	82.97%
Lincoln	\$2,627,458.00	\$701,816.00	\$203,706.40	\$212,925.00	\$0.00	\$416,631.40	\$0.00	\$0.00	\$1,118,447.40	\$1,509,010.60	99.29%
Macon	\$1,602,785.00	\$428,783.00	\$128,450.00	\$136,511.00	\$0.00	\$264,961.00	\$0.00	\$0.00	\$693,744.00	\$909,041.00	102.90%
Madison	\$468,774.00	\$133,336.00	\$38,907.00	\$37,981.00	\$0.00	\$76,888.00	\$0.00	\$0.00	\$210,224.00	\$258,550.00	101.56%
Martin	\$1,181,881.00	\$280,162.00	\$91,440.00	\$102,797.00	\$0.00	\$194,237.00	\$0.00	\$0.00	\$474,399.00	\$707,482.00	101.02%
McDowell	\$1,667,336.00	\$337,497.00	\$92,771.00	\$107,124.00	\$0.00	\$199,895.00	\$0.00	\$0.00	\$537,392.00	\$1,129,944.00	77.20%
Mecklenburg	\$55,688,206.00	\$13,475,581.60	\$4,248,702.00	\$4,253,952.00	\$0.00	\$8,502,654.00	\$0.00	\$0.00	\$21,978,235.60	\$33,709,970.40	92.94%
Mitchell	\$691,284.00	\$138,931.00	\$44,792.00	\$45,177.00	\$0.00	\$89,969.00	\$0.00	\$0.00	\$228,900.00	\$462,384.00	78.86%
Montgomery	\$821,110.00	\$230,126.85	\$66,051.00	\$74,684.00	\$0.00	\$140,735.00	\$0.00	\$0.00	\$370,861.85	\$450,248.15	108.83%
Moore	\$2,783,935.00	\$689,100.00	\$202,514.00	\$310,354.00	\$0.00	\$512,868.00	\$0.00	\$0.00	\$1,201,968.00	\$1,581,967.00	121.21%
Nash	\$2,917,949.00	\$662,081.00	\$216,120.00	\$190,672.00	\$0.00	\$406,792.00	\$0.00	\$0.00	\$1,068,873.00	\$1,849,076.00	82.37%
New Hanover	\$9,117,765.00	\$1,679,927.00	\$590,871.00	\$647,097.00	\$0.00	\$1,237,968.00	\$0.00	\$0.00	\$2,917,895.00	\$6,199,870.00	81.68%
Northampton	\$849,901.00	\$153,724.00	\$55,356.00	\$60,843.00	\$0.00	\$116,199.00	\$0.00	\$0.00	\$269,923.00	\$579,978.00	81.87%

SFY 18-19 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
October 2018 Service Month\November 2018 Payment Month

	Combined Allocations										
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Onslow	\$9,212,367.50	\$2,192,986.00	\$691,883.00	\$883,338.00	\$0.00	\$1,575,221.00	\$0.00	\$0.00	\$3,768,207.00	\$5,444,160.50	108.02%
Orange	\$5,589,210.00	\$1,369,496.00	\$479,455.00	\$527,084.00	\$0.00	\$1,006,539.00	\$0.00	\$0.00	\$2,376,035.00	\$3,213,175.00	108.52%
Pamlico	\$547,652.00	\$132,922.00	\$48,248.00	\$46,068.00	\$0.00	\$94,316.00	\$0.00	\$0.00	\$227,238.00	\$320,414.00	100.38%
Pasquotank	\$1,740,305.00	\$443,757.00	\$149,419.00	\$149,123.00	\$0.00	\$298,542.00	\$0.00	\$0.00	\$742,299.00	\$998,006.00	102.63%
Pender	\$2,031,277.00	\$510,802.00	\$154,330.00	\$181,587.00	\$0.00	\$335,917.00	\$0.00	\$0.00	\$846,719.00	\$1,184,558.00	104.26%
Perquimans	\$440,896.00	\$115,358.00	\$30,153.00	\$29,886.00	\$0.00	\$60,039.00	\$0.00	\$0.00	\$175,397.00	\$265,499.00	87.23%
Person	\$1,584,033.00	\$367,634.00	\$139,512.00	\$141,583.00	\$0.00	\$281,095.00	\$0.00	\$0.00	\$648,729.00	\$935,304.00	103.52%
Pitt	\$9,555,975.00	\$2,059,828.30	\$866,282.00	\$928,471.00	\$0.00	\$1,794,753.00	\$0.00	\$0.00	\$3,854,581.30	\$5,701,393.70	108.35%
Polk	\$409,301.00	\$80,030.00	\$27,819.00	\$26,658.00	\$0.00	\$54,477.00	\$0.00	\$0.00	\$134,507.00	\$274,794.00	78.45%
Randolph	\$5,207,438.00	\$1,275,312.00	\$397,219.00	\$409,433.00	\$0.00	\$806,652.00	\$0.00	\$0.00	\$2,081,964.00	\$3,125,474.00	95.02%
Richmond	\$1,911,814.00	\$489,925.00	\$143,768.00	\$165,565.00	\$0.00	\$309,333.00	\$0.00	\$0.00	\$799,258.00	\$1,112,556.00	102.43%
Robeson	\$7,738,928.00	\$1,920,332.00	\$603,820.00	\$684,516.00	\$0.00	\$1,288,336.00	\$0.00	\$0.00	\$3,208,668.00	\$4,530,260.00	103.38%
Rockingham	\$3,744,231.00	\$927,355.00	\$298,891.00	\$273,946.00	\$0.00	\$572,837.00	\$0.00	\$0.00	\$1,500,192.00	\$2,244,039.00	91.28%
Rowan	\$3,737,743.00	\$1,279,550.00	\$434,671.00	\$438,187.00	\$0.00	\$872,858.00	\$0.00	\$0.00	\$2,152,408.00	\$1,585,335.00	139.65%
Rutherford	\$2,754,937.00	\$557,855.00	\$170,996.00	\$170,647.00	\$0.00	\$341,643.00	\$0.00	\$0.00	\$899,498.00	\$1,855,439.00	76.01%
Sampson	\$2,620,747.00	\$658,063.00	\$208,813.00	\$255,799.00	\$0.00	\$464,612.00	\$0.00	\$0.00	\$1,122,675.00	\$1,498,072.00	111.16%
Scotland	\$1,923,173.00	\$426,957.00	\$146,177.00	\$176,384.00	\$0.00	\$322,561.00	\$0.00	\$0.00	\$749,518.00	\$1,173,655.00	103.17%
Stanly	\$2,050,355.00	\$430,825.00	\$155,991.00	\$146,842.00	\$0.00	\$302,833.00	\$0.00	\$0.00	\$733,658.00	\$1,316,697.00	85.91%
Stokes	\$1,170,157.00	\$249,410.00	\$82,815.00	\$86,526.00	\$0.00	\$169,341.00	\$0.00	\$0.00	\$418,751.00	\$751,406.00	87.55%
Surry	\$2,553,463.00	\$586,048.00	\$169,099.00	\$183,942.00	\$0.00	\$353,041.00	\$0.00	\$0.00	\$939,089.00	\$1,614,374.00	87.20%
Swain	\$754,570.00	\$195,446.00	\$49,456.00	\$57,429.00	\$0.00	\$106,885.00	\$0.00	\$0.00	\$302,331.00	\$452,239.00	93.34%
Transylvania	\$1,146,170.00	\$230,765.00	\$67,162.00	\$79,836.00	\$0.00	\$146,998.00	\$0.00	\$0.00	\$377,763.00	\$768,407.00	81.72%
Tyrrell	\$109,792.00	\$23,445.00	\$5,552.00	\$6,839.00	\$0.00	\$12,391.00	\$0.00	\$0.00	\$35,836.00	\$73,956.00	76.24%
Union	\$6,081,015.00	\$1,543,650.00	\$471,710.00	\$563,712.00	\$0.00	\$1,035,422.00	\$0.00	\$0.00	\$2,579,072.00	\$3,501,943.00	107.30%
Vance	\$2,540,851.00	\$529,322.00	\$184,682.00	\$258,941.00	\$0.00	\$443,623.00	\$0.00	\$0.00	\$972,945.00	\$1,567,906.00	109.63%
Wake	\$45,937,507.00	\$8,978,402.00	\$3,043,240.90	\$3,315,089.55	\$0.00	\$6,358,330.45	\$0.00	\$0.00	\$15,336,732.45	\$30,600,774.55	83.90%
Warren	\$820,909.00	\$195,220.00	\$60,236.00	\$63,991.00	\$0.00	\$124,227.00	\$0.00	\$0.00	\$319,447.00	\$501,462.00	93.48%
Washington	\$613,077.00	\$162,146.00	\$43,842.00	\$43,522.00	\$0.00	\$87,364.00	\$0.00	\$0.00	\$249,510.00	\$363,567.00	90.39%
Watauga	\$744,457.00	\$140,650.00	\$43,014.00	\$47,073.00	\$0.00	\$90,087.00	\$0.00	\$0.00	\$230,737.00	\$513,720.00	75.26%
Wayne	\$5,584,758.00	\$1,221,134.00	\$401,601.00	\$486,830.00	\$0.00	\$888,431.00	\$0.00	\$0.00	\$2,109,565.00	\$3,475,193.00	98.79%
Wilkes	\$1,996,074.00	\$513,902.00	\$134,017.00	\$143,729.00	\$0.00	\$277,746.00	\$0.00	\$0.00	\$791,648.00	\$1,204,426.00	90.06%
Wilson	\$4,135,771.26	\$1,190,287.00	\$452,328.00	\$485,008.00	\$0.00	\$937,336.00	\$0.00	\$0.00	\$2,127,623.00	\$2,008,148.26	133.53%
Yadkin	\$475,442.00	\$112,249.00	\$29,690.00	\$30,390.00	\$0.00	\$60,080.00	\$0.00	\$0.00	\$172,329.00	\$303,113.00	80.99%

SFY 18-19 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
October 2018 Service Month\November 2018 Payment Month

	Combined Allocations										
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Yancey	\$286,267.00	\$61,582.00	\$24,830.00	\$25,497.00	\$0.00	\$50,327.00	\$0.00	\$0.00	\$111,909.00	\$174,358.00	101.44%
State Total	\$429,154,755.76	\$100,439,130.15	\$32,598,608.13	\$35,643,067.52	\$0.00	\$68,241,675.65	\$0.00	\$0.00	\$168,680,805.80	\$260,473,949.96	97.44%

Combined Allocations as of 7/31/2018

NCFAS	\$	35,707,067.00
SCCRS	\$	-
Overpayment Recoup	\$	(41,806.88)
Overpayment Recoup II	\$	(22,192.60)
Advance/Advance Recoupment	\$	-
Balance	\$	-

SFY 18-19 DCD Summary of Subsidized Child Day Care Services
IV-E Expenditures One and Two Parent Homes
October 2018 Service Month\November 2018 Payment Month

County	Title IV-E Expenditures June Serv (Jul Pynt)	Title IV-E Expenditures Jul Serv (Aug Pynt)	Title IV-E Expenditures Aug Serv (Sep Pynt)	SFY 2018-19 1st Quarter Title IV-E Expenditures	SFY 2018-19 2nd Quarter Title IV-E Expenditures	SFY 2018-19 3rd Quarter Title IV- E Expenditures	SFY 2018-19 4th Quarter Title IV-E Expenditures	SFY 2018-19 YTD Title IV-E Expenditures
Alamance					\$ -	\$ -	\$ -	\$ -
Alexander					\$ -	\$ -	\$ -	\$ -
Alleghany					\$ -	\$ -	\$ -	\$ -
Anson					\$ -	\$ -	\$ -	\$ -
Ashe					\$ -	\$ -	\$ -	\$ -
Avery					\$ -	\$ -	\$ -	\$ -
Beaufort					\$ -	\$ -	\$ -	\$ -
Bertie					\$ -	\$ -	\$ -	\$ -
Bladen					\$ -	\$ -	\$ -	\$ -
Brunswick					\$ -	\$ -	\$ -	\$ -
Buncombe					\$ -	\$ -	\$ -	\$ -
Burke					\$ -	\$ -	\$ -	\$ -
Cabarrus					\$ -	\$ -	\$ -	\$ -
Caldwell					\$ -	\$ -	\$ -	\$ -
Camden					\$ -	\$ -	\$ -	\$ -
Carteret					\$ -	\$ -	\$ -	\$ -
Caswell					\$ -	\$ -	\$ -	\$ -
Catawba					\$ -	\$ -	\$ -	\$ -
Chatham					\$ -	\$ -	\$ -	\$ -
Cherokee					\$ -	\$ -	\$ -	\$ -
Chowan					\$ -	\$ -	\$ -	\$ -
Clay					\$ -	\$ -	\$ -	\$ -
Cleveland					\$ -	\$ -	\$ -	\$ -
Columbus					\$ -	\$ -	\$ -	\$ -
Craven					\$ -	\$ -	\$ -	\$ -
Cumberland					\$ -	\$ -	\$ -	\$ -
Currituck					\$ -	\$ -	\$ -	\$ -
Dare					\$ -	\$ -	\$ -	\$ -
Davidson					\$ -	\$ -	\$ -	\$ -
Davie					\$ -	\$ -	\$ -	\$ -
Duplin					\$ -	\$ -	\$ -	\$ -
Durham					\$ -	\$ -	\$ -	\$ -
Edgecombe					\$ -	\$ -	\$ -	\$ -
Forsyth					\$ -	\$ -	\$ -	\$ -
Franklin					\$ -	\$ -	\$ -	\$ -
Gaston					\$ -	\$ -	\$ -	\$ -
Gates					\$ -	\$ -	\$ -	\$ -
Graham					\$ -	\$ -	\$ -	\$ -
Granville					\$ -	\$ -	\$ -	\$ -
Greene					\$ -	\$ -	\$ -	\$ -
Guilford					\$ -	\$ -	\$ -	\$ -
Halifax					\$ -	\$ -	\$ -	\$ -
Hamett					\$ -	\$ -	\$ -	\$ -
Haywood					\$ -	\$ -	\$ -	\$ -
Henderson					\$ -	\$ -	\$ -	\$ -
Hertford					\$ -	\$ -	\$ -	\$ -
Hoke					\$ -	\$ -	\$ -	\$ -
Hyde					\$ -	\$ -	\$ -	\$ -
Iredell					\$ -	\$ -	\$ -	\$ -
Jackson					\$ -	\$ -	\$ -	\$ -
Johnston					\$ -	\$ -	\$ -	\$ -
Jones					\$ -	\$ -	\$ -	\$ -
Lee					\$ -	\$ -	\$ -	\$ -
Lenoir					\$ -	\$ -	\$ -	\$ -
Lincoln					\$ -	\$ -	\$ -	\$ -

SFY 18-19 DCD Summary of Subsidized Child Day Care Services
IV-E Expenditures One and Two Parent Homes
October 2018 Service Month\November 2018 Payment Month

County	Title IV-E Expenditures June Serv (Jul Pymt)	Title IV-E Expenditures Jul Serv (Aug Pymt)	Title IV-E Expenditures Aug Serv (Sep Pymt)	SFY 2018-19 1st Quarter Title IV-E Expenditures	SFY 2018-19 2nd Quarter Title IV-E Expenditures	SFY 2018-19 3rd Quarter Title IV- E Expenditures	SFY 2018-19 4th Quarter Title IV-E Expenditures	SFY 2018-19 YTD Title IV-E Expenditures
Alamance					\$ -	\$ -	\$ -	\$ -
Macon					\$ -	\$ -	\$ -	\$ -
Madison					\$ -	\$ -	\$ -	\$ -
Martin					\$ -	\$ -	\$ -	\$ -
McDowell					\$ -	\$ -	\$ -	\$ -
Mecklenburg					\$ -	\$ -	\$ -	\$ -
Mitchell					\$ -	\$ -	\$ -	\$ -
Montgomery					\$ -	\$ -	\$ -	\$ -
Moore					\$ -	\$ -	\$ -	\$ -
Nash					\$ -	\$ -	\$ -	\$ -
New Hanover					\$ -	\$ -	\$ -	\$ -
Northampton					\$ -	\$ -	\$ -	\$ -
Onslow					\$ -	\$ -	\$ -	\$ -
Orange					\$ -	\$ -	\$ -	\$ -
Pamlico					\$ -	\$ -	\$ -	\$ -
Pasquotank					\$ -	\$ -	\$ -	\$ -
Pender					\$ -	\$ -	\$ -	\$ -
Perquimans					\$ -	\$ -	\$ -	\$ -
Person					\$ -	\$ -	\$ -	\$ -
Pitt					\$ -	\$ -	\$ -	\$ -
Polk					\$ -	\$ -	\$ -	\$ -
Randolph					\$ -	\$ -	\$ -	\$ -
Richmond					\$ -	\$ -	\$ -	\$ -
Robeson					\$ -	\$ -	\$ -	\$ -
Rockingham					\$ -	\$ -	\$ -	\$ -
Rowan					\$ -	\$ -	\$ -	\$ -
Rutherford					\$ -	\$ -	\$ -	\$ -
Sampson					\$ -	\$ -	\$ -	\$ -
Scotland					\$ -	\$ -	\$ -	\$ -
Stanly					\$ -	\$ -	\$ -	\$ -
Stokes					\$ -	\$ -	\$ -	\$ -
Surry					\$ -	\$ -	\$ -	\$ -
Swain					\$ -	\$ -	\$ -	\$ -
Transylvania					\$ -	\$ -	\$ -	\$ -
Tyrrell					\$ -	\$ -	\$ -	\$ -
Union					\$ -	\$ -	\$ -	\$ -
Vance					\$ -	\$ -	\$ -	\$ -
Wake					\$ -	\$ -	\$ -	\$ -
Warren					\$ -	\$ -	\$ -	\$ -
Washington					\$ -	\$ -	\$ -	\$ -
Watauga					\$ -	\$ -	\$ -	\$ -
Wayne					\$ -	\$ -	\$ -	\$ -
Wilkes					\$ -	\$ -	\$ -	\$ -
Wilson					\$ -	\$ -	\$ -	\$ -
Yadkin					\$ -	\$ -	\$ -	\$ -
Yancey					\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Children Served/Waiting List by County

October 2018 Service Month\November 2018 Payment Month

County	Children Served					
	Subsidy Child Care (NSS)	Work First Related (Non-SS)	Subsidy Child Care (SS)	Work First Related (SS)	Unduplicated Totals	Children on Waiting List
Alamance	1,109	12	320	6	1,447	1,122
Alexander	167	3	36	0	206	35
Alleghany	82	0	7	0	89	17
Anson	231	17	100	10	358	181
Ashe	227	0	32	0	259	6
Avery	60	0	33	0	93	
Beaufort	591	11	9	0	611	128
Bertie	111	5	0	0	116	133
Bladen	206	1	5	0	212	191
Brunswick	757	2	76	0	835	186
Buncombe	1,553	10	181	0	1,744	0
Burke	755	5	297	3	1,060	135
Cabarrus	658	5	0	0	663	714
Caldwell	664	0	170	0	834	62
Camden	22	0	0	0	22	39
Carteret	230	7	12	0	249	
Caswell	80	1	23	0	104	
Catawba	1,362	3	263	0	1,628	132
Chatham	319	0	40	0	359	23
Cherokee*	206	0	25	0	231	
Chowan	87	0	0	0	87	32
Clay*	89	0	14	0	103	
Cleveland	436	14	57	6	513	381
Columbus	339	4	34	1	378	545
Craven	642	8	46	0	696	561
Cumberland	2,896	97	374	9	3,376	2,086
Currituck	61	0	0	0	61	98
Dare	90	2	21	0	113	80
Davidson	837	6	0	0	843	0
Davie	179	6	73	4	262	83
Duplin	601	0	0	0	601	60
Durham	2,288	12	0	0	2,300	253
Edgecombe	384	56	0	0	440	242
Forsyth	2,673	9	0	0	2,682	1,112
Franklin	426	1	30	0	457	488
Gaston	1,348	17	173	0	1,538	496
Gates	45	0	0	0	45	
Graham*	58	0	7	0	65	
Granville	233	3	21	1	258	192
Greene	148	0	0	0	148	14
Guilford	3,871	20	330	7	4,228	2,684
Halifax	483	2	111	1	597	51
Harnett	723	1	64	0	788	622
Haywood*	632	2	96	1	731	
Henderson	498	3	0	0	501	35
Hertford	262	6	130	5	403	0

Hoke	489	4	8	0	501	0
Hyde	17	0	0	0	17	2
Iredell	864	16	118	0	998	273
Jackson*	320	0	35	0	355	
Johnston	1,397	14	170	0	1,581	626
Jones	114	2	0	0	116	19
Lee	388	3	0	0	391	185
Lenoir	349	18	0	0	367	33
Lincoln	399	5	69	3	476	274
Macon*	333	0	58	0	391	
Madison	82	0	24	0	106	76
Martin	204	13	16	0	233	190
McDowell	239	4	38	0	281	
Mecklenburg	5,932	402	438	20	6,792	4,647
Mitchell	110	1	4	0	115	
Montgomery	190	0	11	0	201	
Moore	560	4	32	0	596	12
Nash	418	1	0	0	419	115
New Hanover	1,127	34	167	11	1,339	788
Northampton	121	5	23	4	153	124
Onslow	1,594	3	0	0	1,597	
Orange	655	2	1	0	658	
Pamlico	83	0	34	0	117	57
Pasquotank	337	6	0	0	343	423
Pender	323	0	39	0	362	292
Perquimans	76	0	19	0	95	45
Person	222	3	63	3	291	189
Pitt	1,443	47	119	6	1,615	1,402
Polk	93	0	9	0	102	2
Randolph	834	54	113	1	1,002	201
Richmond	377	11	21	0	409	337
Robeson	1,538	17	436	5	1,996	1,855
Rockingham	673	17	105	2	797	
Rowan	1,018	5	0	0	1,023	631
Rutherford	390	8	40	2	440	139
Sampson	531	0	0	0	531	105
Scotland	339	28	23	3	393	352
Stanly	287	11	12	0	310	197
Stokes	171	4	77	1	253	214
Surry	432	0	111	0	543	294
Swain*	108	0	13	0	121	
Transylvania	111	3	30	2	146	133
Tyrrell	20	2	0	0	22	2
Union	886	16	40	0	942	14
Vance	513	21	64	2	600	101
Wake	4,514	79	552	31	5,176	2,719
Warren	143	5	13	2	163	73
Washington	94	6	26	1	127	83
Watauga	110	1	1	0	112	
Wayne	926	28	95	1	1,050	509
Wilkes	299	1	52	0	352	101
Wilson	885	14	0	0	899	178
Yadkin	73	2	13	0	88	161
Yancey	65	0	1	0	66	
October 2018 Totals	63,535	1,271	6,543	71,349	71,503	31,392

September 2018 Totals	64,715	1,340	7,281	73,336	73,553	32,803
Change	(1,180)	(69)	(738)	(1,987)	(2,050)	(1,411)

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

October 2018 Service Month\November 2018 Payment Month

County\ Agency	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Alamance	\$ 285,756.63		\$ 66,878	\$ 352,635	\$ 125,625.60	0.00	\$ 26,432.01	\$ 152,058	\$ 160,131	\$ -	\$ 40,446	\$ 200,577
Alexander	\$ 80,000.00		\$ 16,000	\$ 96,000	\$ 46,748.56	0.00	\$ 13,810.81	\$ 60,559	\$ 33,251	\$ -	\$ 2,189	\$ 35,441
Alleghany	\$ 80,000.00		\$ -	\$ 80,000	\$ 52,349.17	0.00	\$ -	\$ 52,349	\$ 27,651	\$ -	\$ -	\$ 27,651
Anson	\$ 80,000.00		\$ -	\$ 80,000	\$ 67,769.20	0.00	\$ -	\$ 67,769	\$ 12,231	\$ -	\$ -	\$ 12,231
Ashe	\$ 80,000.00		\$ -	\$ 80,000	\$ 48,343.38	0.00	\$ -	\$ 48,343	\$ 31,657	\$ -	\$ -	\$ 31,657
Avery	\$ 80,000.00		\$ -	\$ 80,000	\$ 44,414.72	0.00	\$ -	\$ 44,415	\$ 35,585	\$ -	\$ -	\$ 35,585
Beaufort	\$ 135,876.19		\$ -	\$ 135,876	\$ 69,194.47	0.00	\$ -	\$ 69,194	\$ 66,682	\$ -	\$ -	\$ 66,682
Bertie	\$ 80,000.00		\$ -	\$ 80,000	\$ 30,337.50	0.00	\$ -	\$ 30,338	\$ 49,663	\$ -	\$ -	\$ 49,663
Bladen	\$ 80,000.00		\$ -	\$ 80,000	\$ 34,237.01	0.00	\$ -	\$ 34,237	\$ 45,763	\$ -	\$ -	\$ 45,763
Brunswick	\$ 180,530.10		\$ -	\$ 180,530	\$ 112,553.06	0.00	\$ -	\$ 112,553	\$ 67,977	\$ -	\$ -	\$ 67,977
Buncombe	\$ 421,439.34		\$ -	\$ 421,439	\$ 131,563.24	0.00	\$ -	\$ 131,563	\$ 289,876	\$ -	\$ -	\$ 289,876
Burke	\$ 99,409.16		\$ 40,000	\$ 139,409	\$ 48,258.21	0.00	\$ 20,776.93	\$ 69,035	\$ 51,151	\$ -	\$ 19,223	\$ 70,374
Cabarrus	\$ 233,383.23		\$ -	\$ 233,383	\$ 230,386.85	0.00	\$ -	\$ 230,387	\$ 2,996	\$ -	\$ -	\$ 2,996
Caldwell	\$ 108,789.15		\$ 25,014	\$ 133,803	\$ 29,533.66	0.00	\$ 20,878.59	\$ 50,412	\$ 79,255	\$ -	\$ 4,135	\$ 83,391
Camden	\$ 80,000.00		\$ -	\$ 80,000	\$ 13,501.09	0.00	\$ -	\$ 13,501	\$ 66,499	\$ -	\$ -	\$ 66,499
Carteret	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Caswell	\$ 80,000.00		\$ -	\$ 80,000	\$ 38,426.26	0.00	\$ -	\$ 38,426	\$ 41,574	\$ -	\$ -	\$ 41,574
Catawba	\$ 212,342.18		\$ 87,568	\$ 299,910	\$ 190,958.34	0.00	\$ 8,810.46	\$ 199,769	\$ 21,384	\$ -	\$ 78,757.54	\$ 100,141
Chatham	\$ 92,794.35		\$ -	\$ 92,794	\$ 48,145.63	0.00	\$ (0.00)	\$ 48,146	\$ 44,649	\$ -	\$ 0	\$ 44,649
Cherokee	\$ 80,000.00		\$ -	\$ 80,000	\$ 57,789.97	0.00	\$ -	\$ 57,790	\$ 22,210	\$ -	\$ -	\$ 22,210
Chowan	\$ 80,000.00		\$ -	\$ 80,000	\$ 23,877.90	0.00	\$ -	\$ 23,878	\$ 56,122	\$ -	\$ -	\$ 56,122
Clay	\$ 80,000.00		\$ -	\$ 80,000	\$ 26,666.64	0.00	\$ -	\$ 26,667	\$ 53,333	\$ -	\$ -	\$ 53,333
Cleveland	\$ 91,484.12		\$ 75,163	\$ 166,647	\$ 63,264.33	0.00	\$ 26,441.95	\$ 89,706	\$ 28,220	\$ -	\$ 48,721.05	\$ 76,941
Columbus	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Craven	\$ 173,410.47		\$ 40,242	\$ 213,652	\$ 160,907.94	0.00	\$ 40,242.00	\$ 201,150	\$ 12,503	\$ -	\$ -	\$ 12,503
Cumberland	\$ 664,559.94		\$ 159,807	\$ 824,367	\$ 236,116.71	0.00	\$ 145,145.54	\$ 381,262	\$ 428,443	\$ -	\$ 14,661	\$ 443,105
Currituck	\$ 80,000.00		\$ -	\$ 80,000	\$ 46,486.06	0.00	\$ -	\$ 46,486	\$ 33,514	\$ -	\$ -	\$ 33,514
Dare	\$ 80,000.00		\$ 28,736	\$ 108,736	\$ 76,018.93	0.00	\$ 28,736.00	\$ 104,755	\$ 3,981	\$ -	\$ -	\$ 3,981
Davidson	\$ 267,188.72		\$ -	\$ 267,189	\$ 137,742.01	0.00	\$ -	\$ 137,742	\$ 129,447	\$ -	\$ -	\$ 129,447
Davie	\$ 80,000.00		\$ -	\$ 80,000	\$ 28,717.05	0.00	\$ -	\$ 28,717	\$ 51,283	\$ -	\$ -	\$ 51,283
Duplin	\$ 95,235.40		\$ -	\$ 95,235	\$ 59,919.61	0.00	\$ -	\$ 59,920	\$ 35,316	\$ -	\$ -	\$ 35,316
Durham	\$ 848,335.20		\$ -	\$ 848,335	\$ 630,288.22	0.00	\$ -	\$ 630,288	\$ 218,047	\$ -	\$ -	\$ 218,047
Edgecombe	\$ 98,982.95		\$ -	\$ 98,983	\$ 46,932.24	0.00	\$ -	\$ 46,932	\$ 52,051	\$ -	\$ -	\$ 52,051
Forsyth	\$ 632,424.68		\$ -	\$ 632,425	\$ 378,497.68	0.00	\$ -	\$ 378,498	\$ 253,927	\$ -	\$ -	\$ 253,927
Franklin	\$ 113,777.95		\$ 22,266	\$ 136,044	\$ 39,201.55	0.00	\$ 11,890.57	\$ 51,092	\$ 74,576	\$ -	\$ 10,375.43	\$ 84,952
Gaston	\$ 273,707.52		\$ 132,439	\$ 406,147	\$ 216,588.03	0.00	\$ -	\$ 216,588	\$ 57,119	\$ -	\$ 132,439	\$ 189,558
Gates	\$ 80,000.00		\$ -	\$ 80,000	\$ 27,271.13	0.00	\$ -	\$ 27,271	\$ 52,729	\$ -	\$ -	\$ 52,729
Graham	\$ 80,000.00		\$ -	\$ 80,000	\$ 39,999.98	0.00	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ 40,000
Granville	\$ 80,000.00		\$ 26,334	\$ 106,334	\$ 47,166.61	0.00	\$ 26,334.00	\$ 73,501	\$ 32,833	\$ -	\$ -	\$ 32,833

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

October 2018 Service Month\November 2018 Payment Month

County\ Agency	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Greene	\$ 80,000.00		\$ -	\$ 80,000	\$ 26,396.74	0.00	\$ -	\$ 26,397	\$ 53,603	\$ -	\$ -	\$ 53,603
Guilford	\$ 912,381.76		\$ 105,633	\$ 1,018,015	\$ 416,528.89	0.00	\$ 89,260.50	\$ 505,789	\$ 495,853	\$ -	\$ 16,373	\$ 512,225
Halifax	\$ 80,000.00		\$ 30,000	\$ 110,000	\$ 80,000.00	0.00	\$ 30,000.00	\$ 110,000	\$ -	\$ -	\$ -	\$ -
Harnett	\$ 185,737.82		\$ 50,000	\$ 235,738	\$ 154,314.04	0.00	\$ 28,182.59	\$ 182,497	\$ 31,424	\$ -	\$ 21,817	\$ 53,241
Haywood	\$ 149,456.05		\$ -	\$ 149,456	\$ 72,619.80	0.00	\$ -	\$ 72,620	\$ 76,836	\$ -	\$ -	\$ 76,836
Henderson	\$ 120,150.28		\$ -	\$ 120,150	\$ 104,410.94	0.00	\$ -	\$ 104,411	\$ 15,739	\$ -	\$ -	\$ 15,739
Hertford	\$ 80,000.00		\$ 7,016	\$ 87,016	\$ 79,921.04	0.00	\$ 6,103.24	\$ 86,024	\$ 79	\$ -	\$ 912.76	\$ 992
Hoke	\$ 97,750.92		\$ 25,000	\$ 122,751	\$ 25,580.00	0.00	\$ 25,000.00	\$ 50,580	\$ 72,171	\$ -	\$ -	\$ 72,171
Hyde	\$ 80,000.00		\$ -	\$ 80,000	\$ 7,246.11	0.00	\$ -	\$ 7,246	\$ 72,754	\$ -	\$ -	\$ 72,754
Iredell	\$ 211,105.33		\$ -	\$ 211,105	\$ 167,903.96	0.00	\$ -	\$ 167,904	\$ 43,201	\$ -	\$ -	\$ 43,201
Jackson	\$ 82,852.79		\$ -	\$ 82,853	\$ 20,712.99	0.00	\$ -	\$ 20,713	\$ 62,140	\$ -	\$ -	\$ 62,140
Johnston	\$ 265,520.79		\$ 51,975	\$ 317,496	\$ 113,631.07	0.00	\$ 51,975.00	\$ 165,606	\$ 151,890	\$ -	\$ -	\$ 151,890
Jones	\$ 80,000.00		\$ -	\$ 80,000	\$ 51,706.23	0.00	\$ -	\$ 51,706	\$ 28,294	\$ -	\$ -	\$ 28,294
Lee	\$ 106,311.73		\$ -	\$ 106,312	\$ 43,655.67	0.00	\$ -	\$ 43,656	\$ 62,656	\$ -	\$ -	\$ 62,656
Lenoir	\$ 102,174.95		\$ -	\$ 102,175	\$ 38,111.86	0.00	\$ -	\$ 38,112	\$ 64,063	\$ -	\$ -	\$ 64,063
Lincoln	\$ 93,435.75		\$ 70,607	\$ 164,043	\$ 20,772.56	0.00	\$ 19,793.18	\$ 40,566	\$ 72,663	\$ -	\$ 50,813.82	\$ 123,477
Macon	\$ 80,000.00		\$ -	\$ 80,000	\$ 43,031.51	0.00	\$ -	\$ 43,032	\$ 36,968	\$ -	\$ -	\$ 36,968
Madison	\$ 80,000.00		\$ -	\$ 80,000	\$ 34,782.76	0.00	\$ -	\$ 34,783	\$ 45,217	\$ -	\$ -	\$ 45,217
Martin	\$ 80,000.00		\$ 8,583	\$ 88,583	\$ 34,003.15	0.00	\$ 3,986.42	\$ 37,990	\$ 45,997	\$ -	\$ 4,597	\$ 50,593
McDowell	\$ 80,000.00		\$ 35,000	\$ 115,000	\$ 33,333.31	0.00	\$ 14,583.31	\$ 47,917	\$ 46,667	\$ -	\$ 20,417	\$ 67,083
Mecklenburg	\$ 2,129,381.19		\$ 160,407	\$ 2,289,788	\$ 892,872.96	0.00	\$ 72,871.96	\$ 965,745	\$ 1,236,508	\$ -	\$ 87,535	\$ 1,324,043
Mitchell	\$ 80,000.00		\$ -	\$ 80,000	\$ 35,229.68	0.00	\$ -	\$ 35,230	\$ 44,770	\$ -	\$ -	\$ 44,770
Montgomery	\$ 80,000.00		\$ -	\$ 80,000	\$ 31,470.11	0.00	\$ -	\$ 31,470	\$ 48,530	\$ -	\$ -	\$ 48,530
Moore	\$ 102,663.94		\$ 51,140	\$ 153,804	\$ 39,384.12	0.00	\$ 51,140.00	\$ 90,524	\$ 63,280	\$ -	\$ -	\$ 63,280
Nash	\$ 121,581.23		\$ -	\$ 121,581	\$ 121,581.23	0.00	\$ -	\$ 121,581	\$ (0)	\$ -	\$ -	\$ (0)
New Hanover	\$ 345,553.78		\$ -	\$ 345,554	\$ 156,153.76	0.00	\$ -	\$ 156,154	\$ 189,400	\$ -	\$ -	\$ 189,400
Northampton	\$ 80,000.00		\$ 3,010	\$ 83,010	\$ 40,409.54	0.00	\$ -	\$ 40,410	\$ 39,590	\$ -	\$ 3,010	\$ 42,600
Onslow	\$ 391,682.29	\$ 188,008	\$ -	\$ 579,690	\$ 162,470.81	81,483.16	\$ -	\$ 243,954	\$ 229,211	\$ 106,524.34	\$ -	\$ 335,736
Orange	\$ 216,217.09		\$ 16,000	\$ 232,217	\$ 167,530.34	0.00	\$ 16,000.00	\$ 183,530	\$ 48,687	\$ -	\$ -	\$ 48,687
Pamlico	\$ 80,000.00		\$ -	\$ 80,000	\$ 41,460.95	0.00	\$ -	\$ 41,461	\$ 38,539	\$ -	\$ -	\$ 38,539
Pasquotank	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Pender	\$ 80,000.00		\$ -	\$ 80,000	\$ 53,577.62	0.00	\$ -	\$ 53,578	\$ 26,422	\$ -	\$ -	\$ 26,422
Perquimans	\$ 80,000.00		\$ 6,650	\$ 86,650	\$ 36,817.01	0.00	\$ 3,314.66	\$ 40,132	\$ 43,183	\$ -	\$ 3,335.34	\$ 46,518
Person	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Pitt	\$ 363,831.91		\$ 34,334	\$ 398,166	\$ 172,169.37	0.00	\$ 18,111.90	\$ 190,281	\$ 191,663	\$ -	\$ 16,222.10	\$ 207,885
Polk	\$ 80,000.00		\$ -	\$ 80,000	\$ 7,341.04	0.00	\$ -	\$ 7,341	\$ 72,659	\$ -	\$ -	\$ 72,659
Randolph	\$ 184,992.85		\$ 103,000	\$ 287,993	\$ 57,752.84	0.00	\$ 58,027.22	\$ 115,780	\$ 127,240	\$ -	\$ 44,973	\$ 172,213
Richmond	\$ 80,000.00		\$ 7,000	\$ 87,000	\$ 12,571.37	0.00	\$ -	\$ 12,571	\$ 67,429	\$ -	\$ 7,000	\$ 74,429
Robeson	\$ 278,612.06		\$ 52,062	\$ 330,674	\$ 267,135.30	0.00	\$ 11,027.10	\$ 278,162	\$ 11,477	\$ -	\$ 41,034.90	\$ 52,512

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

October 2018 Service Month\November 2018 Payment Month

County\ Agency	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Rockingham	\$ 136,089.26		\$ 18,944	\$ 155,033	\$ 47,299.35	0.00	\$ 13,850.04	\$ 61,149	\$ 88,790	\$ -	\$ 5,093.96	\$ 93,884
Rowan	\$ 155,739.29		\$ -	\$ 155,739	\$ 155,739.29	0.00	\$ -	\$ 155,739	\$ 0	\$ -	\$ -	\$ 0
Rutherford	\$ 97,848.67		\$ 48,000	\$ 145,849	\$ 41,124.18	0.00	\$ 44,315.44	\$ 85,440	\$ 56,724	\$ -	\$ 3,685	\$ 60,409
Sampson	\$ 109,197.81		\$ -	\$ 109,198	\$ 66,421.66	0.00	\$ -	\$ 66,422	\$ 42,776	\$ -	\$ -	\$ 42,776
Scotland	\$ 80,000.00		\$ 16,000	\$ 96,000	\$ 17,895.31	0.00	\$ 9,069.51	\$ 26,965	\$ 62,105	\$ -	\$ 6,930.49	\$ 69,035
Stanly	\$ 80,000.00		\$ 18,273	\$ 98,273	\$ 54,686.90	0.00	\$ 18,200.47	\$ 72,887	\$ 25,313	\$ -	\$ 72.53	\$ 25,386
Stokes	\$ 80,000.00		\$ -	\$ 80,000	\$ 6,814.44	0.00	\$ (0.00)	\$ 6,814	\$ 73,186	\$ -	\$ 0	\$ 73,186
Surry	\$ 89,109.36		\$ 30,053	\$ 119,162	\$ 47,922.42	0.00	\$ 30,053.00	\$ 77,975	\$ 41,187	\$ -	\$ -	\$ 41,187
Swain	\$ 80,000.00		\$ -	\$ 80,000	\$ 33,334.31	0.00	\$ -	\$ 33,334	\$ 46,666	\$ -	\$ -	\$ 46,666
Transylvania	\$ 80,000.00		\$ -	\$ 80,000	\$ 45,463.17	0.00	\$ -	\$ 45,463	\$ 34,537	\$ -	\$ -	\$ 34,537
Tyrrell	\$ 80,000.00		\$ -	\$ 80,000	\$ 26,515.04	0.00	\$ -	\$ 26,515	\$ 53,485	\$ -	\$ -	\$ 53,485
Union	\$ 214,801.25		\$ 167,000	\$ 381,801	\$ 190,168.08	0.00	\$ 129,360.81	\$ 319,529	\$ 24,633	\$ -	\$ 37,639	\$ 62,272
Vance	\$ 88,745.95		\$ 31,381	\$ 120,127	\$ 42,142.48	0.00	\$ 21,770.57	\$ 63,913	\$ 46,603	\$ -	\$ 9,610	\$ 56,214
Wake	\$ 1,690,366.55		\$ 214,748	\$ 1,905,115	\$ 911,841.22	0.00	\$ 1,963.58	\$ 913,805	\$ 778,525	\$ -	\$ 212,784	\$ 991,310
Warren	\$ 80,000.00		\$ 10,225	\$ 90,225	\$ 53,301.66	0.00	\$ 1,758.40	\$ 55,060	\$ 26,698	\$ -	\$ 8,467	\$ 35,165
Washington	\$ 80,000.00	\$ 3,000	\$ -	\$ 83,000	\$ 28,095.81	914.04	\$ -	\$ 29,010	\$ 51,904	\$ 2,085.96	\$ -	\$ 53,990
Watauga	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Wayne	\$ 204,796.60		\$ 36,000	\$ 240,797	\$ 101,173.64	0.00	\$ 36,000.00	\$ 137,174	\$ 103,623	\$ -	\$ -	\$ 103,623
Wilkes	\$ 80,000.00		\$ 20,000	\$ 100,000	\$ 80,000.00	0.00	\$ 19,030.86	\$ 99,031	\$ -	\$ -	\$ 969	\$ 969
Wilson	\$ 175,840.70	\$ 84,404	\$ -	\$ 260,244	\$ 175,840.70	21,375.95	\$ -	\$ 197,217	\$ (0)	\$ 63,027.55	\$ -	\$ 63,028
Yadkin	\$ 80,000.00		\$ -	\$ 80,000	\$ 74,851.12	0.00	\$ -	\$ 74,851	\$ 5,149	\$ -	\$ -	\$ 5,149
Yancey	\$ 80,000.00		\$ -	\$ 80,000	\$ 30,938.57	0.00	\$ -	\$ 30,939	\$ 49,061	\$ -	\$ -	\$ 49,061
State Total	\$ 18,533,357	\$ 275,411	\$ 2,148,488	\$ 20,957,256	\$ 10,201,958.57	\$ 103,773	\$ 1,194,248.62	\$ 11,499,980	\$ 8,331,399	\$ 171,637.85	\$ 954,239	\$ 9,457,276

Allocations as of 10/01/2018

SFY 18-19 DCD Summary of Services for Military Families - Category Code "70"
Income **Exceeds** Guidelines
October 2018 Service Month\November 2018 Payment Month

County	Undup. Total Children Serv Sep Oct Pymt	Expenditures Sep Serv Oct Pymt	Undup. Total Children Serv Oct Nov Pymt	Expenditures Oct Serv Nov Pymt	Undup. Total Children Serv Nov Dec Pymt	Expenditures Nov Serv Dec Pymt	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures
Bladen	0	\$ -					\$ -	\$ -	\$ -	\$ -
Buncombe	1	\$ 490.00	1	\$ 491.00			\$ 981.00	\$ -	\$ -	\$ 981.00
Craven	3	\$ 1,360.00	3	\$ 1,683.00			\$ 3,043.00	\$ -	\$ -	\$ 6,400.00
Cumberland							\$ -	\$ -	\$ -	\$ -
Forsyth							\$ -	\$ -	\$ -	\$ -
Guilford							\$ -	\$ -	\$ -	\$ -
Harnett	1	\$ 320.00	3	\$ 641.00			\$ 961.00	\$ -	\$ -	\$ 1,922.00
Henderson							\$ -	\$ -	\$ -	\$ -
Lincoln							\$ -	\$ -	\$ -	\$ -
Onslow	6	\$ 1,713.00	7	\$ 2,825.00			\$ 4,538.00	\$ -	\$ -	\$ 13,389.00
Wayne	2	\$ 445.00	1	\$ 198.00			\$ 643.00	\$ -	\$ -	\$ 1,114.00
Totals	13	\$ 4,328.00	15	\$ 5,838.00		\$ -	\$ 10,166.00	\$ -	\$ -	\$ 23,806.00

SFY 18-19 DCD Summary of Services for Military Families - Category Code "71"
Income **Within** Guidelines
October 2018 Service Month\November 2018 Payment Month

County	1st Quarter Expenditures	Undup. Total Children Serv Sep Ser Oct Pymt	Expenditures Sep Serv Oct Pymt	Undup. Total Children Serv Oct Ser Nov Pymt	Expenditures Oct Serv Nov Pymt	Undup. Total Children Serv Nov Ser Dec Pymt	Expenditures Nov Serv Dec Pymt	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures
Bladen	\$ -							\$ -	\$ -	\$ -	\$ -
Buncombe	\$ 4,961.00	3	\$ 795.00	3	910			\$ 1,705.00	\$ -	\$ -	\$ 6,666.00
Cabarrus	\$ -							\$ -	\$ -	\$ -	\$ -
Caldwell	\$ 2,016.00	4	\$ 672.00	4	681			\$ 1,353.00	\$ -	\$ -	\$ 3,369.00
Carteret	\$ -							\$ -	\$ -	\$ -	\$ -
Chowan	\$ -							\$ -	\$ -	\$ -	\$ -
Craven	\$ 1,262.00			2	\$ 572.00			\$ 572.00	\$ -	\$ -	\$ 1,834.00
Cumberland	\$ 889.00	5	\$ 2,630.00	6	\$ 2,670.00			\$ 5,300.00	\$ -	\$ -	\$ 6,189.00
Guilford	\$ -							\$ -	\$ -	\$ -	\$ -
Harnett	\$ 11,928.00	6	\$ 2,235.00	4	\$ 2,240.00			\$ 4,475.00	\$ -	\$ -	\$ 16,403.00
Hoke	\$ -							\$ -	\$ -	\$ -	\$ -
Jackson	\$ 2,916.00							\$ -	\$ -	\$ -	\$ 2,916.00
Lenoir	\$ -							\$ -	\$ -	\$ -	\$ -
Mecklenburg	\$ 3,763.00	3	\$ 421.00	1	\$ 436.00			\$ 857.00	\$ -	\$ -	\$ 4,620.00
Moore	\$ -							\$ -	\$ -	\$ -	\$ -
Onslow	\$ 90,626.00	68	\$ 29,085.00	70	\$ 44,922.00			\$ 74,007.00	\$ -	\$ -	\$ 164,633.00
Sampson	\$ 812.00	1	\$ 79.00					\$ 79.00	\$ -	\$ -	\$ 891.00
Wake	\$ -			2	\$ 1,957.00			\$ 1,957.00	\$ -	\$ -	\$ 1,957.00
Wayne	\$ 171.00			1	\$ 1.00			\$ 1.00	\$ -	\$ -	\$ 172.00
Totals	\$ 119,344.00	87	\$ 35,122.00	89	\$ 53,478.00	0	\$ -	\$ 90,306.00	\$ -	\$ -	\$ 209,650.00